COMPANY UPDATE
MARCH 2021

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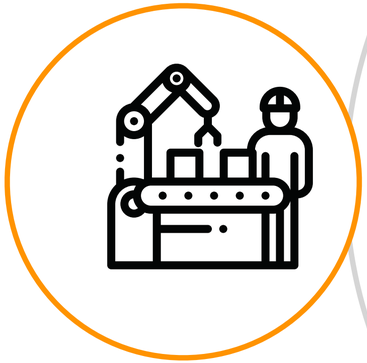
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PT WIKA Gedung



BUSINESS DEVELOPMENT

OFF-SITE CONSTRUCTION



- Precast
- Modular

Backward

BUILDING CONSTRUCTION



Forward

CONCESSION



CONCESSION
- PPP Scheme
- Off-Taker Market
- SOE & Government

OPERATIONAL HIGHLIGHT



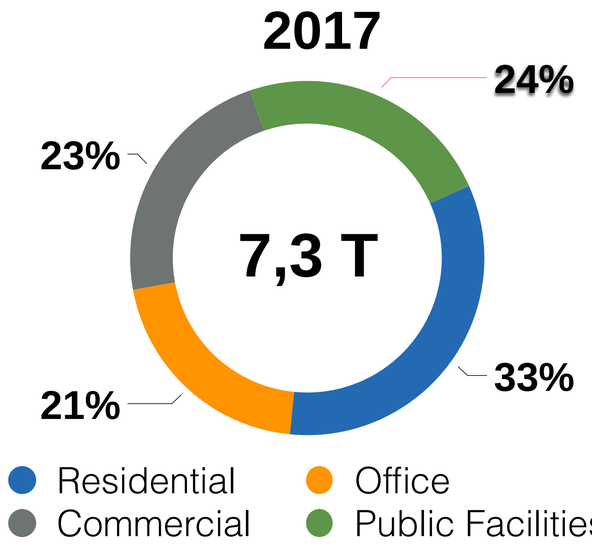
TARGET & REALIZATION

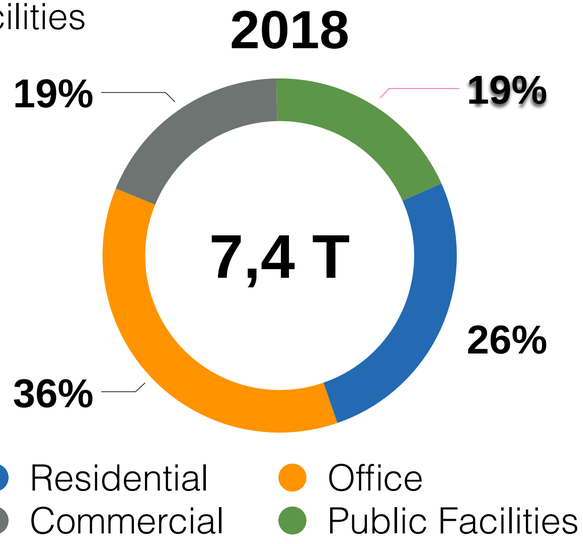
(As of December 2020)

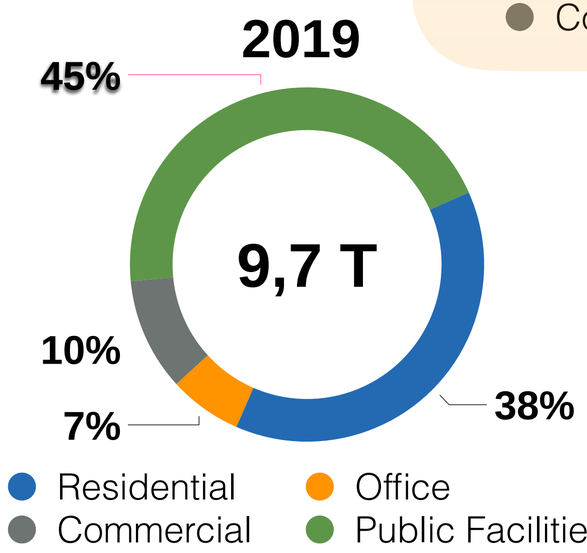
(In Billion Rupiah)

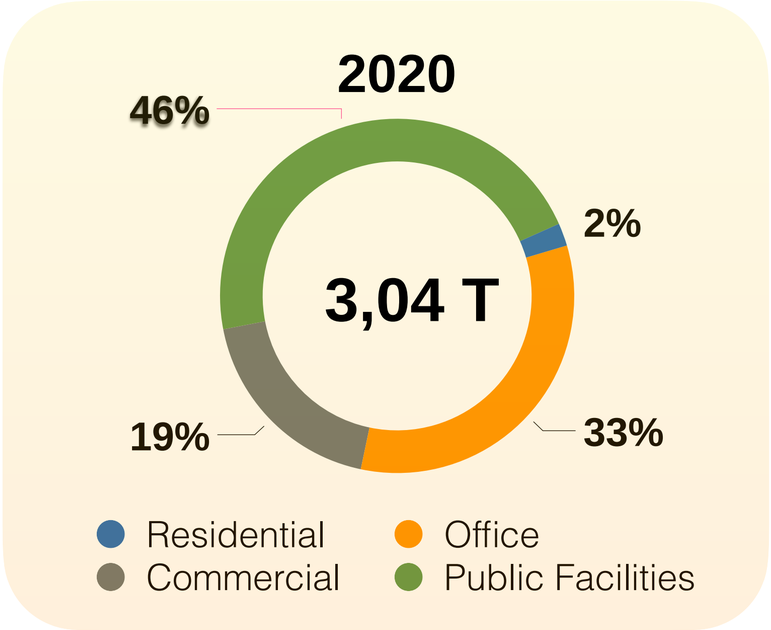
	2020 ACHIEVEMENT	TARGET	TARGET REVIEW	REALIZATION DES 20
1	NEW CONTRACT	14.943	3.445	3.037
2	CARRY OVER	12.342	11.163	11.468
3	ORDER BOOK	27.285	14.608	14.505
4	REVENUE NON JO	7.359	2.341	2.810
5	NET PROFIT	558	138	156

NEW CONTRACTS BY SEGMENT
(YEARLY)









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HOSPITAL PROJECT 2020

Covid-19 Prevention Hospital Galang Island
Covid 19 RSPP Extention Emergency Hospital
Covid-19 RSPJ Phase 1
Covid-19 RSPJ Modular Phase 2
RSPTI Room Renovation - RS Unair Surabaya
Renovation of Kiara Building RSCM Jakarta
Covid 19 Lamongan Hospital
ANTAM Hospital
RSU PT. Bhakti Mandala Husada (BRI Medika) - JO
RS Rivai Palembang
RS UIN Alaudin Makassar

"WEGE RECIEVED 11 HOSPITAL PROJECT WITH TOTAL **VALUE AROUND 600 BILLION**"



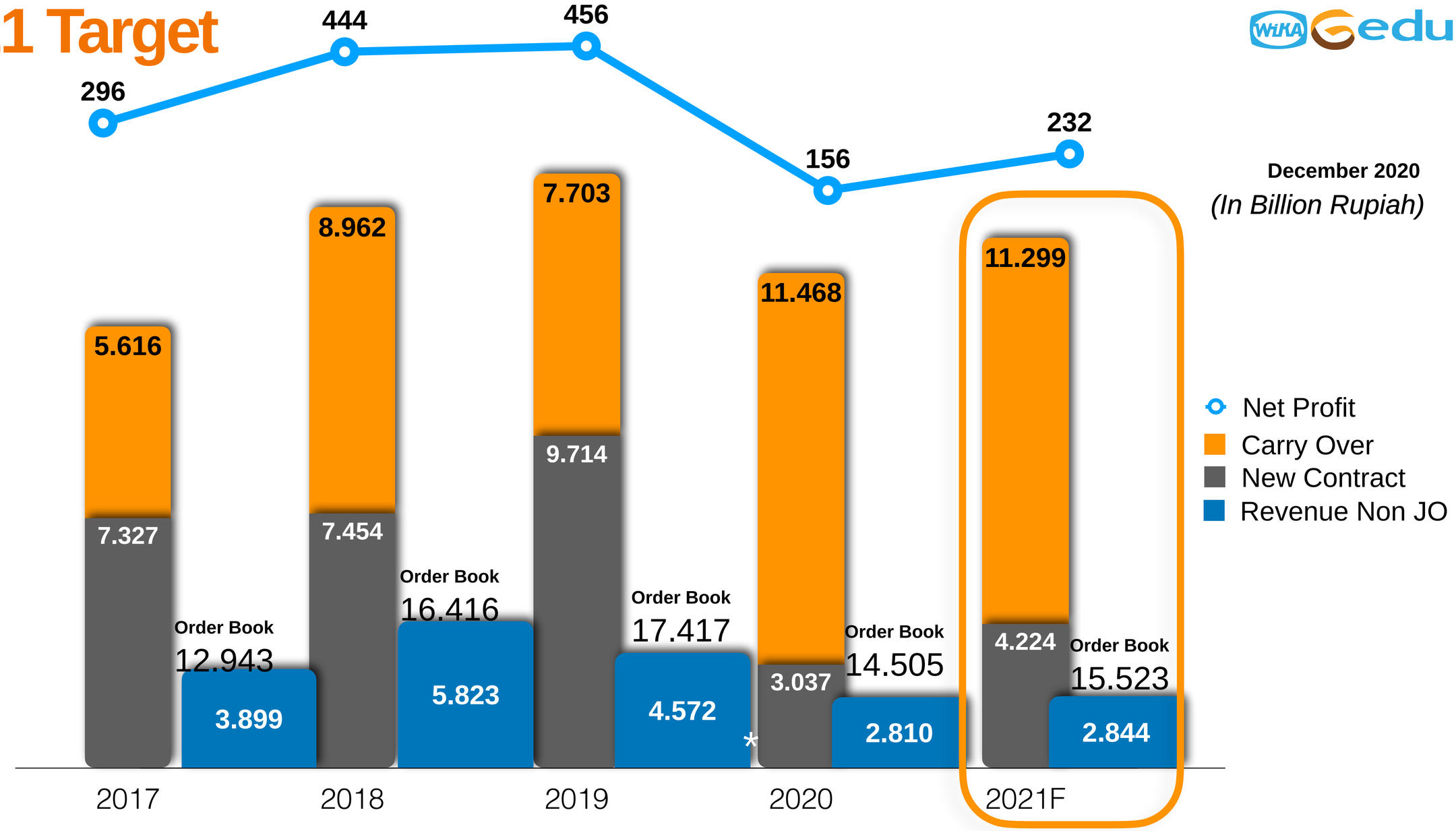


Dengan Kategori :

I) Pelaksana Alih Fungsi RS Rujukan Covid-19 Tercepat

II) Pelaksana Pembangunan RS Covid-19 Modular Dengan Ruang Rawat Inap Terbanyak

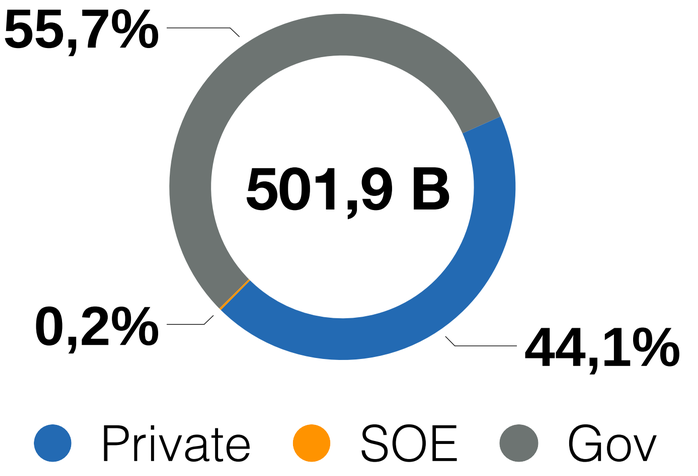
2021 Target



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NEW CONTRACTS 28 FEBRUARY 2021

PROJECT NAME	*OWNER*	*VALUE*
		(In Million Rupiah)
CONSTRUCTION		
Rumah Dinas TNI AD	GOV	**279.735**
Apartement Kyo Surabaya	Private	**126.364**
WPG		
Grand Heaven	Private	**31.106**
Hotel Cirebon	Private	**60.000**
MODULAR		
SHE Facility Project Unjani	SOE	**472**
DIsplay Proyek Batang	SOE	**203**
Ruang Meeting Unjani	SOE	**224**
Proyek Belawan	SOE	**87**
INVESTASI & KONSESI	SOE	
OM De Braga & Fave Hotel	Private	**2.159**
Tamansari Tera	Private	**1.600**
		501.950

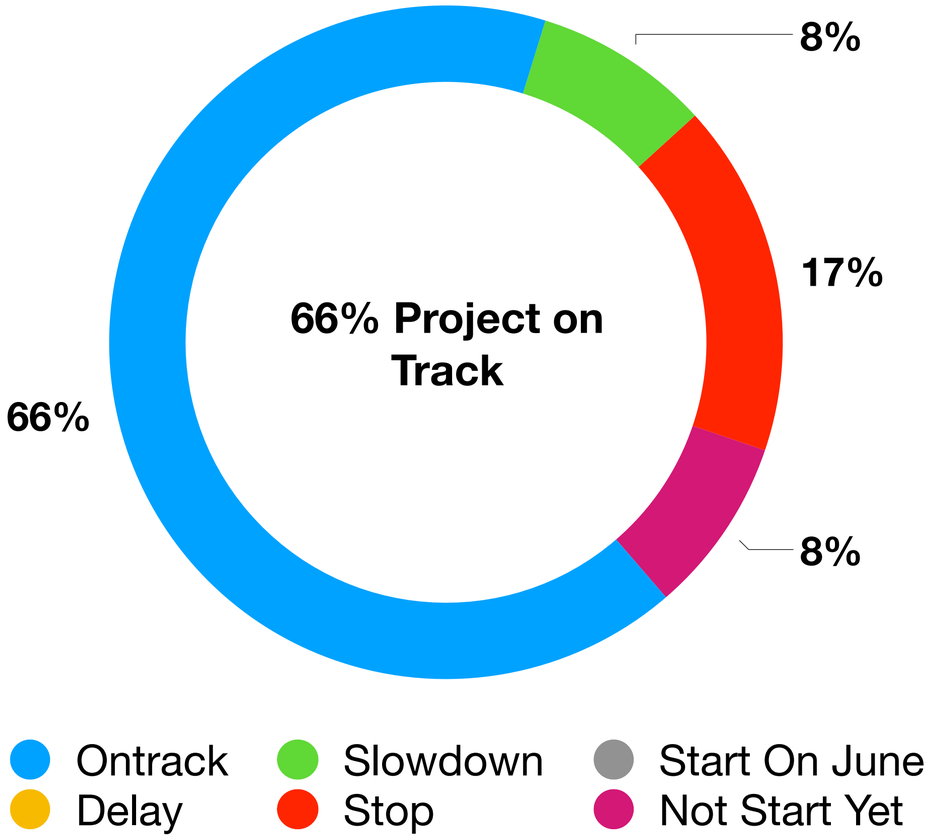


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PROJECT DELAY 2021

59 Project

January 2021



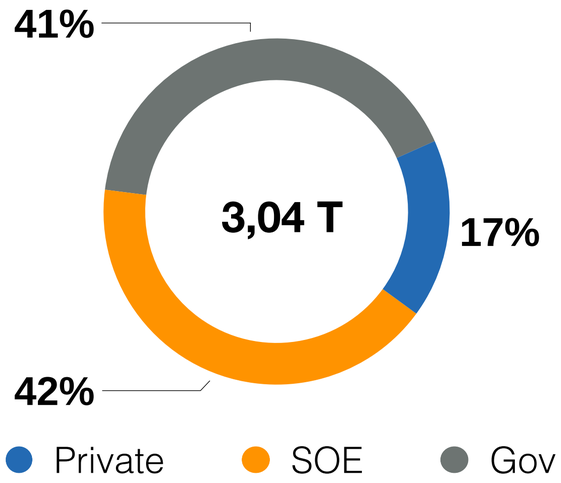
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NEW CONTRACTS

*(As of December 2020)

(In Million Rupiah)

PROJECT NAME	*OWNER*	*VALUE*
CONSTRUCTION		
Infrastruktur Embarcadero Park Bintaro	Private	**16.300**
Alih Fungsi RSPJ menjadi RS Khusus Covid 19 (Tahap 1)	SOE	**60.155**
RSCM Darurat Corona	GOV	**9.727**
Tanggap Darurat Covid 19 RSPP Extension di Simprug	SOE	**178.182**
Tower Nasdem	Private	**120.000**
RS Antam Medika	SOE	**4.855**
The Park Mall Kendari (PSA)	Private	**111.750**
RS Unair	Private	**14.064**
Gedung Mandiri Denpasar	SOE	**68.818**
RS Corona Lamongan	GOV	**42.764**
BI Palangkaraya	GOV	**202.183**
RS Corona Pulau Galang Batam	SOE	**113.306**
Embarcadero Lanjutan Arsitektur	Private	**23.750**
RSU PT. Bhakti Mandala Husada (BRI Medika) - JO	Private	**41.070**
LRT Integrasi Internal	SOE	**254.166**



NEW CONTRACTS

*(As of December 2020)

(In Million Rupiah)

PROJECT NAME	*OWNER*	*VALUE*
PLBN Long Midang	GOV	**182.418**
Fasop Proyek Integrasi LRT KCIC	SOE	**2.446**
Penataan KSPN Labuan Bajo	GOV	**73.709**
PLBN Jagoi Babang	GOV	**172.845**
Penataan Kawasan Parapat Simalungun	GOV	**70.265**
RS Rifai Palembang	GOV	**7.212**
HEPA FIlter	SOE	**32.266**
RS UIN Alaudin Makassar	GOV	**121.792**
Gedung UGM Paket 1 (KSO WIKA)	GOV	**107.210**
PLBN Napan	GOV	**87.808**
Stasiun Kereta Cepat Karawang	SOE	**246.000**
MEP & Arsitektur Pullman Lombok	SOE	**286.089**
INVESTASI DAN KONSESI		
Bale Hinggil	Private	**567**
OM Braga dan Fave Hotel	Private	**14.862**
Tamansari Tera	Private	**3.290**
Tamansari Mahogany	Private	**3.595**
Ngagel	Private	**960**

NEW CONTRACTS

*(As of December 2020)

(In Million Rupiah)

PROJECT NAME	*OWNER*	*VALUE*
MODULAR		
Biodiesel Batu Licin	SOE	**1.885**
Veledrome café	SOE	**215**
Proyek Sunter DPE	SOE	**521**
Proyek Sarinah - DBG	SOE	**1.534**
Proyek Galeri Labuan Bajo	SOE	**1.850**
Office Keet Infra 2 Labuan Bajo	SOE	**771**
Office Keet Proy Kapuas	Private	**2.943**
Galeri Benoa	SOE	**4.337**
Pos Sekuriti Patimban	SOE	**1.150**
Penyediaan Air Baku Kendal	SOE	**221**
Patimban I	SOE	**1.150**
Patimban II	SOE	**394**
WIKA PRACETAK GEDUNG		
Dormitory Slawi	Private	**154.454**
Rusun PGRI Semarang	GOV	**11.225**
Interior Gedung BUMN	GOV	**59.749**
Gedung Lab FT Udayana Bali	GOV	**21.345**
Gedung BRI Kanca Palu	SOE	**12.345**
Rumah LIPI Cibinong	SOE	**3.330**
Gedung BI Lhokseumawe	GOV	**45.000**
Fasilitas Pendidikan Dasar 10 Palu	GOV	**39.679**
		3.037,472

CAPEX 2020

Plan : 692.37 Bio

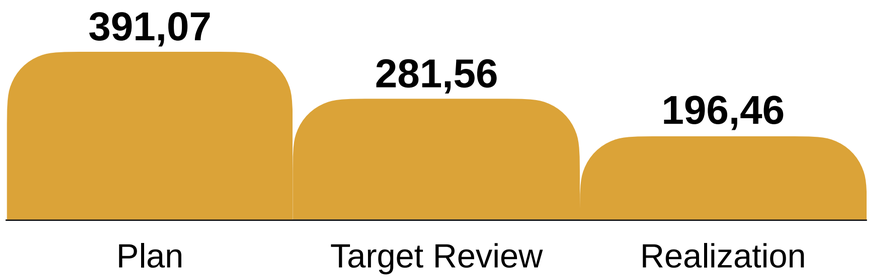
Target Review : 293.97 Bio

Realization : 201.396 Bio

December 2020

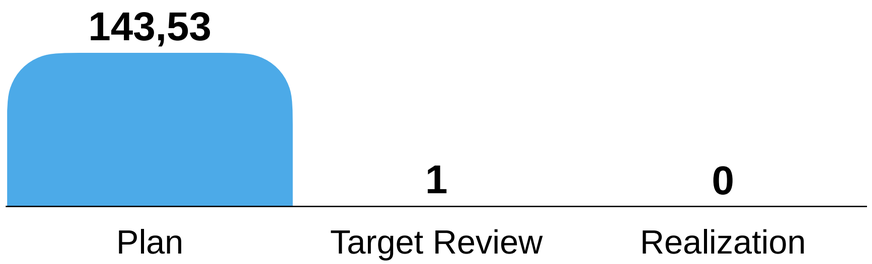
CONCESSION

(In Billion Rupiah)



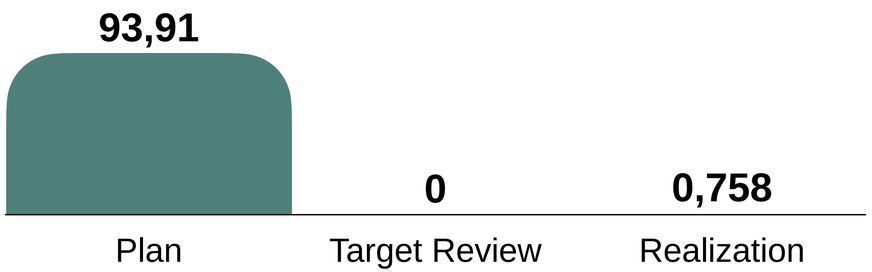
BUSINESS DEV.

(In Billion Rupiah)



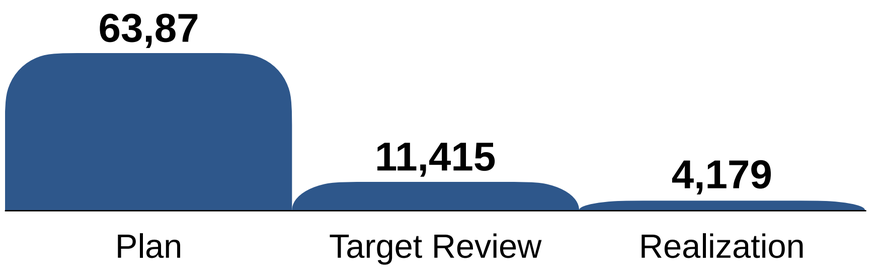
INVESTMENT & ACQUISITION

(In Billion Rupiah)



FIX ASSET

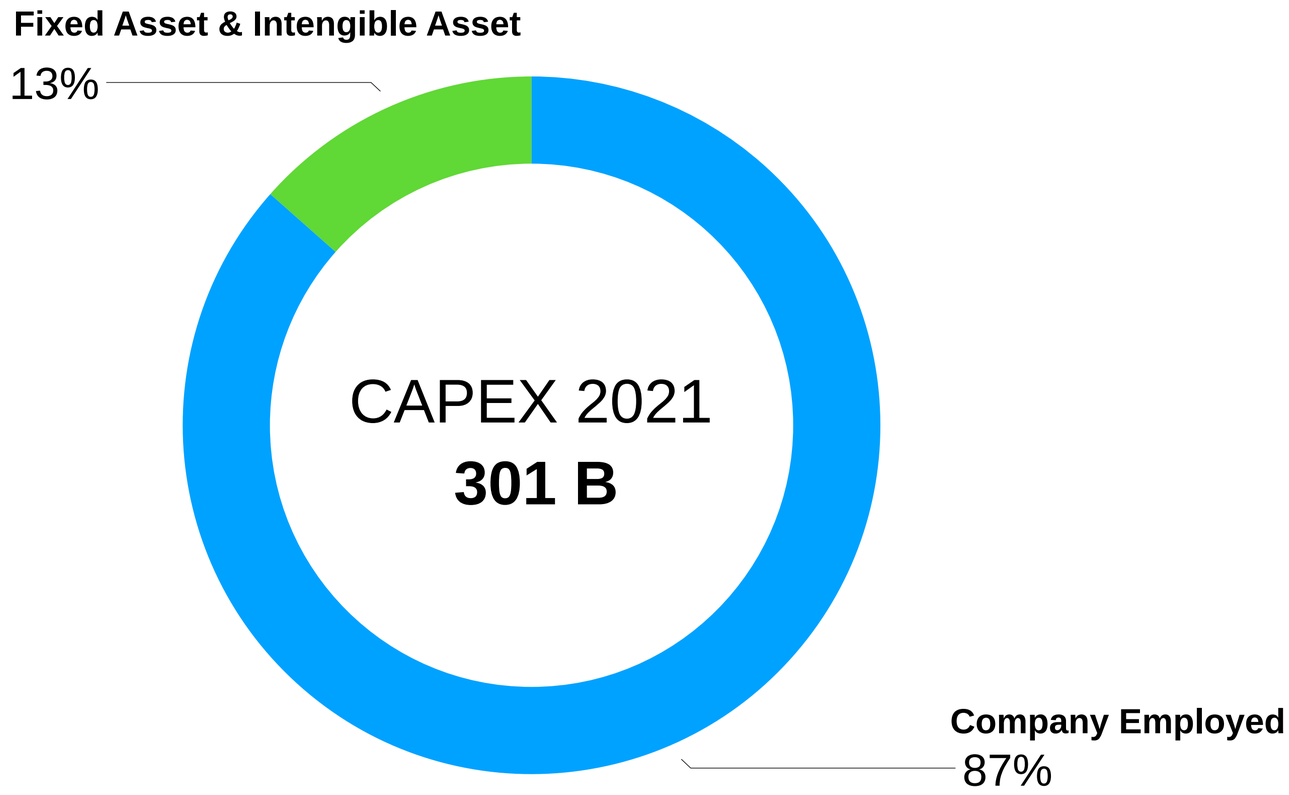
(In Billion Rupiah)



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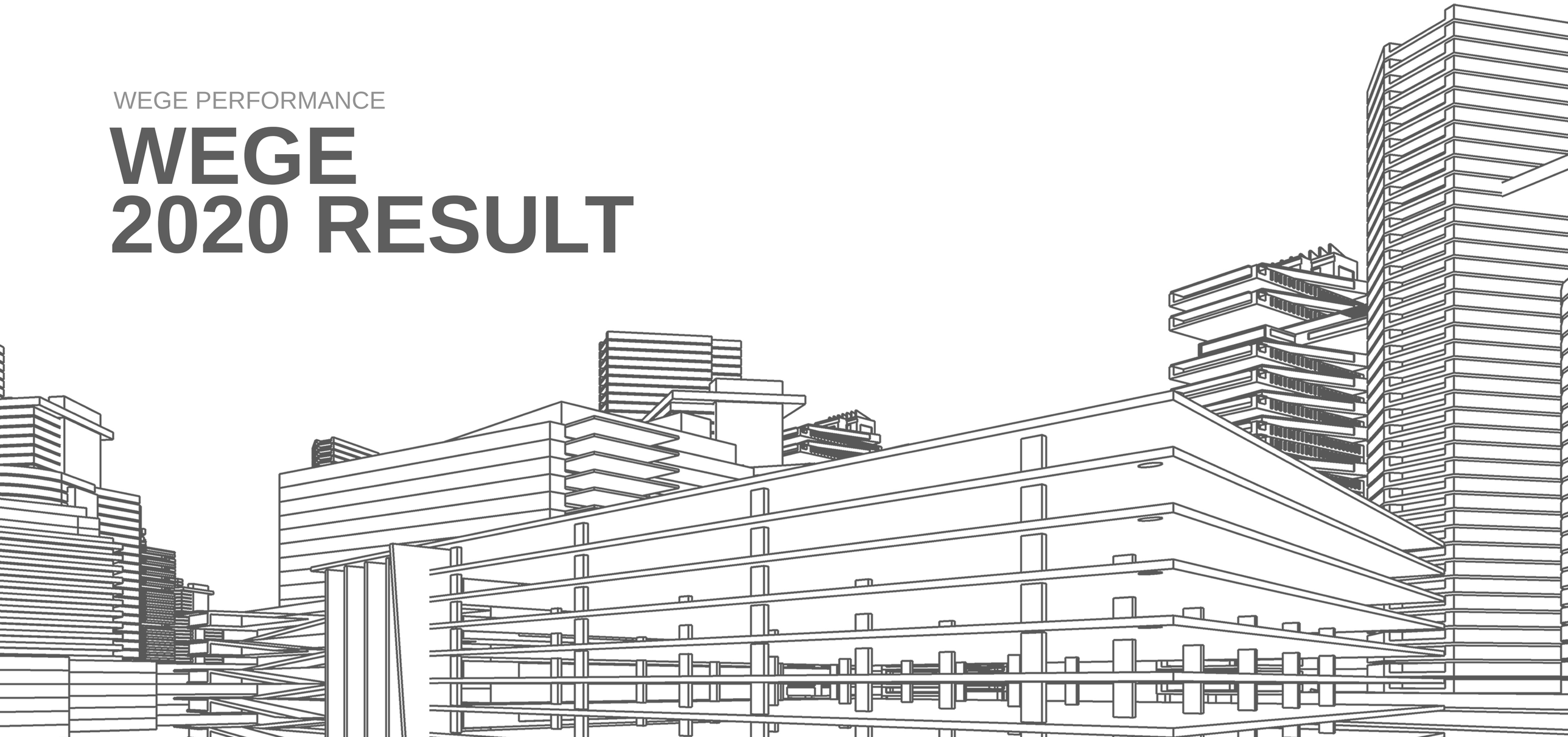
CAPEX 2021

Target : 301 Billion



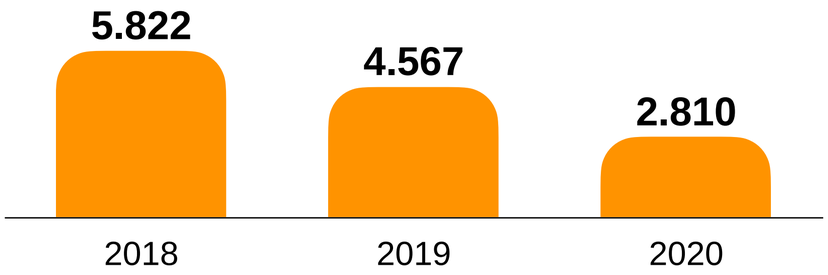
WEGE PERFORMANCE

WEGE 2020 RESULT

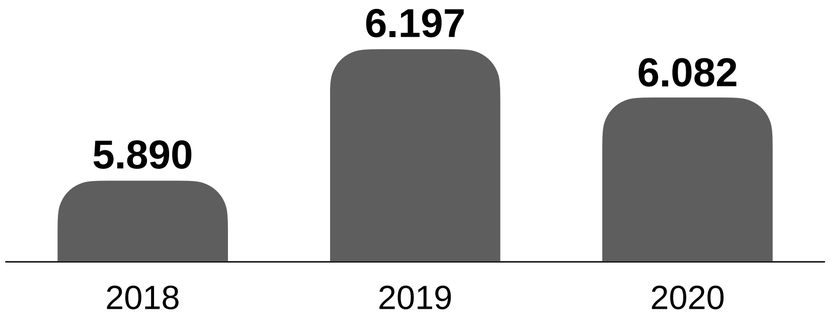


FINANCIAL PERFORMANCE

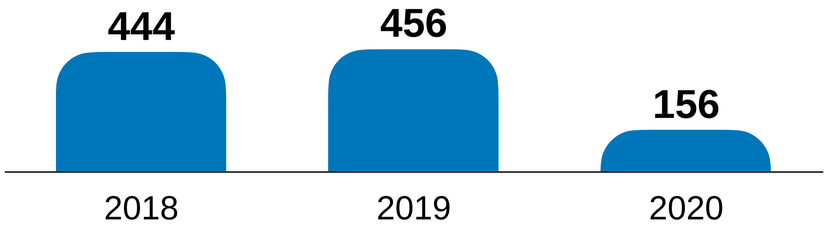
REVENUE
(In Billion Rupiah)



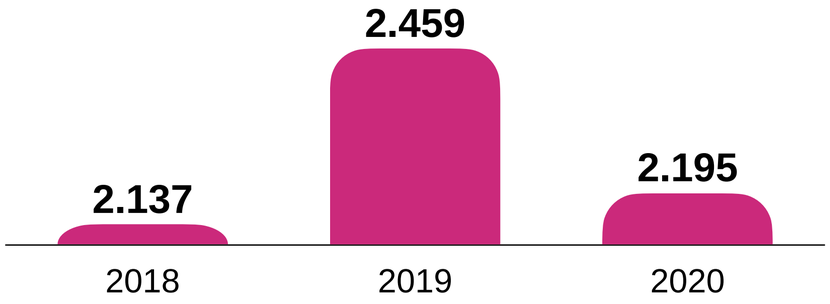
ASSET
(In Billion Rupiah)



NET PROFIT
(In Billion Rupiah)



EQUITY
(In Billion Rupiah)



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FINANCIAL RATIO

Current Ratio (CR)

2018	2019	2020
1.83x	1.66x	1.49x

Net Gearing Ratio (NGR)

2018	2019	2020
-	0.07x	0.18x

Debt to Asset Ratio (DAR)

2018	2019	2020
0.64x	0.60x	0.64x

Return on Asset (ROA)

2018	2019	2020
7.55%	7.36%	2.57%

Return on Equity (ROE)

2018	2019	2020
20.80%	18.56%	7.12%

Gross Profit Margin (GPM)

2018	2019	2020
10.25%	10.18%	7.55%

Net Profit Margin (NPM)

2018	2019	2020
7.63%	9.99%	5.56%

CASHFLOW

(In Billion Rupiah)

	2018	2019	2020
Cashflow From Operation	879	139	101
Cashflow From Investment	(134)	(493)	(275)
Cashflow From Finance	(679)	45	225
Free Cashflow	745	(354)	(174)

WEGE PERFORMANCE

BUSINESS DEVELOPMENT HIGHLIGHT



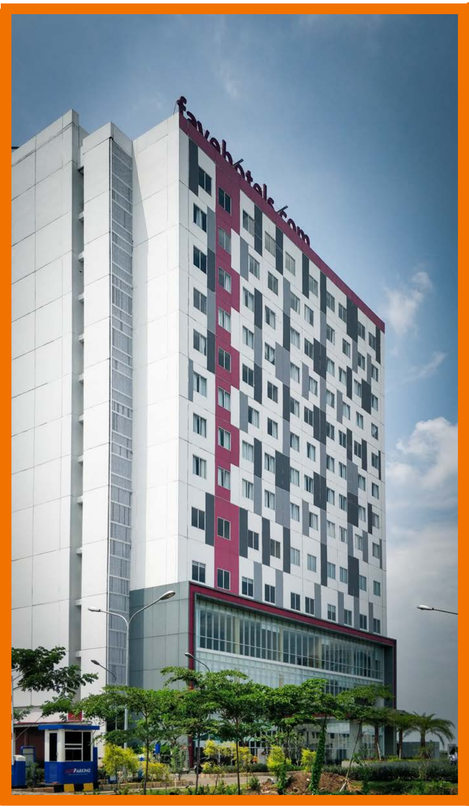
CONCESSION

The Braga by artotel



OPERATED

favehotel by aston



OPERATED

GRAHA MANTAP



Operated in March 2021

PAKUBUWONO PATRA KUNINGAN



ON GOING PROJECT

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THANK YOU

